

Message Text

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TAGS: UNDP EAID, OCON

SUBJ: 20TH UNDP GC-AGENDA ITEM 3(G)--PROGRAM RESOURCES AND
COST OUTLOOK FOR 1977-81

FOLLOWING IS TEXT OF DECISION ON AGENDA ITEM 3(G):

BEGIN QUOTE: AT ITS 492 ND MEETING, THE GOVERNING
COUNCIL ADOPTED THE FOLLOWING DECISION:

THE GOVERNING COUNCIL,

HAVING CONSIDERED THE ITEM ENTITLED "PROGRAMME
RESOURCES AND COSTS OUTLOOK FOR 1977-81;

RECALLING ITS DECISION ON THIS SUBJECT CONTAINED IN
PARA 77 OF DOCUMENT E/5543/ REV 1, AND PARA
103 OF DOCUMENT E/5646;

A) TOOK NOTE WITH APPRECIATION OF COUMENT DP/131
SUBMITTED BY THE ADMINISTRATOR AND THE COMMENTS MADE BY
HIM THEREON.

(B) TOOK NOTE ALSO OF THE OBSERVATIONS MADE THEREON
IN THE COUNCIL.

C) TOOK NOTE OF THE HOPE EXPRESSED BY MANY MEMBERS
THAT AN OVER-ALL VOLUME OF RESOURCES COORESPONDING TO AN AVERAGE
ANNAUL GROWTH RATE OF VOLUNTARY OCONTRIBUTIONS OF 15 PER
CENT WOULD BE AN ACCEPTIBLE TARGET FOR
TOTAL RESOURCES DURING 1977-81 SO AS TO ENSURE A
DYNAMIC GROWTH TO UNDP;

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(D) TOOK NOTE ALSO OF THE DESIRE EXPRESSED BY SEVEAL

MEMBERS THAT UNDP WOULD RECEIVE SUBSTANTIAL SUPPORT FROM A LARGER NUMBER OF CONTRIBUTORS, WHILE TAKING INTO ACCOUNT THE VOLUNTARY CHARACTER OF THE PROGRAMME;

(E) RECOMMENDED THAT THE ADMINISTRATOR INVITE RECIPIENT COUNTRIES TO CONTINUE TO CONTRIBUTE THE FUNDS IN LOCAL CURRENCY PREVIOUSLY MADE AVAILABLE UNDER ASSESSED PROGRAMME COSTS AS PART OF THEIR VOLUNTARY CONTRIBUTION, BEARING IN MIND THE NEED TO MAINTAIN THE DYNAMISM OF THE PROGRAMME. FOR PURPOSES OF CALCULATING THE RESOURCES FOR 1977-81, AN INDICATIVE FIGURE OF 8 PER CENT OF IPF AS MODIFIED BY THE WAIVER PROCEDURES OUGHT TO BE MAINTAINED, SUBJECT TO A MID-TERM REVIEW;

(F) AGREED THAT THE PROPOSALS FOR THE ALLOCATION OF RESOURCES AVAILABLE FOR 1977-81 AMONG THE MAJOR COST CATEGORIES OF THE PROGRAMME AS CONTAINED IN DP/131 ARE GENERALLY ACCEPTABLE AND INVITED THE ADMINISTRATOR TO PRESENT HIS CONCLUSIONS ON THIS MATTER TO THE TWENTY-FIRST SESSION, TAKING INTO ACCOUNT THE VIEWS EXPRESSED AT THE TWENTIETH SESSION;

(G) REQUESTED THE ADMINISTRATOR TO SUBMIT TO THE TWENTY-FIRST SESSION A DETAILED PROPOSAL, TAKING INTO ACCOUNT THE RELEVANT DECISION OF THE COUNCIL AT THE SEVENTEENTH, EIGHTEENTH, NINETEENTH, AND TWENTIEH SESSIONS AND THE VIEWS EXPRESSED IN THE COUNCIL ON

(I) THE TOTAL VOLUME OF RESOURCES THAT MAY BE ASSUMED AVAILABLE FOR PLANNING PURPOSES FOR 1977-81, BASED ON THE GROWTH RATE OF RESOURCES TO BE RECOMMENDED BY HIM IN THE LIGHT OF CONSULTATIONS WITH GOVERNMENTS; AND (II) ITS ALLOCATION AMONG AND WITHIN THE MAJOR COST CATEGORIES OF THE PROGRAMME, INCLUDING INDIVIDUAL COUNTRY AND REGIONAL IPFS;

(H) INVITED THE ADMINISTRATOR TO INCLUDE IN HIS REPORT TO THE TWENTY-FIRST SESSION FOR ILLUSTRATIVE PURPOSES, ALTERNATIVE VOLUMES OF RESOURCES AND THEIR ALLOCATION, BASED ON ANNUAL GROWTH RATES OF VOLUNTARY CONTRIBUTIONS OF BETWEEN 11.5 AND 17.5 PERCENT, IN ORDER TO FACILITATE THE COUNCIL'S DECISION ON PROGRAMME RESOURCES AND COSTS FOR 1977-81.

(I) DECIDED THAT FOR THE 1977-81 PERIOD THE PROGRAMME RESERVE SHALL BE USED (I) FOR FINANCING

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EMERGENCY ASSISTANCE IN CASES OF NATURAL DISASTERS AND TO ASSIST IN THE REHABILITATION AND RECONSTRUCTION OF STRICKEN AREAS; AND (II) FOR THE FINANCING OF CONTINGENCIES, INCLUDING SPECIAL ACTIVITIES AND STUDIES DESIGNED TO BROADEN THE SCOPE OF THE PROGRAMME, SUCH AS ASSISTANCE FOR HUMANITARIAN PURPOSES TO NATIONAL LIBERATION MOVEMENTS RECOGNIZED BY THE OAU AND PROMOTIONAL ACTIVITIES FOR TCDC, IF RESOURCES ARE NOT AVAILABLE ELSE-

WHERE, AND TO EVALUATE PRESENT ACTIVITIES;
(J) INVITED THE ADMINISTRATOR TO SUBMIT TO THE
TWENTY-FIRST SESSION PROPOSALS ON THE FINANCING BEYOND
1976 OF SIS PROJECTS, TAKING ACCOUNT OF IMPENDING
CONSULTATIONS BETWEEN UNIDO AND UNDP, AND
PROPOSALS ON MEETING THE UNDP COSTS OF THE UNITED
NATIONS VOLUNTEERS;
(K) DECIDED TO ADOPT FINAL PLANNING FIGURES ON
PROGRAMME RESOURCES AND COSTS FOR 1977-81 AT ITS
TWENTY-FIRST SESSION;
(1) DECIDED ALSO THAT THESE FIGURES SHOULD BE SUB-
JECT TO MID-TERM REVIEW. END QUOTE. DALE

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